



*Arkansas State*  
**UNIVERSITY**  

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**MOUNTAIN HOME**

**Operating Budget**  
**2017-2018**

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# ARKANSAS STATE UNIVERSITY MOUNTAIN HOME

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**ARKANSAS STATE UNIVERSITY  
MOUNTAIN HOME**

**STATEMENT OF ESTIMATED EDUCATIONAL & GENERAL REVENUE  
FISCAL YEAR 2017/2018**

	<u>Budgeted 2016/17</u>	<u>Budgeted 2017/18</u>
<b><u>STUDENT TUITION &amp; FEES</u></b>		
Tuition - Regular Semester - Resident	2,679,981	2,706,578
Tuition - Regular Semester - Non Resident	57,565	58,057
Tuition - Summer - Resident	199,935	314,444
Tuition - Summer - Non Resident	1,781	6,745
Tuition - Community Education	24,250	25,000
Tuition - Business - Industry Training	7,760	40,160
Infrastructure Fee	540,986	546,448
Lab Fee	153,147	180,000
Testing Center Fees	6,790	10,500
Academic Excellence Fee	159,113	160,720
Program Certification & Insurance Fees	35,543	55,000
Technical Program Tool Fee	41,540	26,350
On-Line Course Fee	372,537	375,000
	<hr/>	<hr/>
<b>Total Tuition &amp; Fees</b>	<b>\$ 4,280,928</b>	<b>\$ 4,505,002</b>
 <b><u>OTHER INCOME</u></b>		
Interest Income	5,000	5,000
Miscellaneous Fees / Income	5,000	9,781
Rent Income	1,200	1,200
Host Fee - ASU Advance Studies	65,000	57,604
Community Development Center	36,000	50,000
	<hr/>	<hr/>
<b>Total Other Income</b>	<b>\$ 112,200</b>	<b>\$ 123,585</b>
 <b><u>STATE APPROPRIATION</u></b>		
Allotment "A"	3,648,110	3,648,110
Allotment "B"	0	0
Workforce 2000 Base Funding	800,000	820,388
Other Appropriations	325,000	325,000
	<hr/>	<hr/>
<b>Total State Appropriation</b>	<b>\$ 4,773,110</b>	<b>\$ 4,793,498</b>
 <b><u>OTHER LOCAL INCOME</u></b>		
Baxter County	1,300,000	1,300,000
	<hr/>	<hr/>
<b>Total Local Income</b>	<b>\$ 1,300,000</b>	<b>\$ 1,300,000</b>
 <b><u>TRANSFER FROM AUXILIARY</u></b>		
	50,000	50,000
	<hr/>	<hr/>
<b>TOTAL EDUCATIONAL &amp; GENERAL INCOME</b>	<b>\$ 10,516,238</b>	<b>\$ 10,772,085</b>

**ARKANSAS STATE UNIVERSITY MOUNTAIN HOME**  
**STATEMENT OF BUDGETED EXPENDITURES - EDUCATION & GENERAL**  
**FISCAL 2017/2018**

	Number	2016/2017 Budgeted	2017/2018 Budgeted	Salaries	Part-Time Labor	Adjunct	Overload Summer	Stipends PT/NC	Fringe Benefits	Supplies Services	Travel	Capital Outlay	Other
<b>GENERAL ADMINISTRATION</b>													
Chancellor	11-1100	266,065	267,715	233,715	0	0	0	0	18,000	10,000	6,000	0	0
Vice Chancellor for Academic Affairs	11-1105	146,342	149,330	141,830	0	0	0	0	0	2,500	5,000	0	0
Vice Chancellor for Admin. Affairs	11-1110	360,101	366,606	309,648	23,958	0	0	0	0	28,000	5,000	0	0
Vice Chancellor for Student Affairs	11-1115	93,012	57,100	55,000	0	0	0	0	0	1,600	500	0	0
<b>Total</b>		<b>865,520</b>	<b>840,751</b>	<b>740,193</b>	<b>23,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>42,100</b>	<b>16,500</b>	<b>0</b>	<b>0</b>
<b>GENERAL INSTITUTIONAL EXPENSE</b>													
ASU System	11-1120	19,500	21,000	0	0	0	0	0	0	21,000	0	0	0
Business Office	11-1130	13,000	13,000	0	0	0	0	0	0	13,000	0	0	0
Human Resources	11-1135	92,095	110,347	81,497	0	0	0	0	0	23,950	4,900	0	0
Wellness Program	11-1143	0	4,781	0	0	0	0	0	0	4,781	0	0	0
Employee Training	11-1144	9,520	12,320	0	0	0	0	0	0	12,320	0	0	0
Official Functions	11-1155	22,500	23,700	0	0	0	0	0	0	23,700	0	0	0
Institutional Dues	11-1157	35,000	40,000	0	0	0	0	0	0	40,000	0	0	0
Computer Services	11-1160	231,739	83,941	76,191	0	0	0	0	0	5,900	1,850	0	0
Development	11-1170	60,299	61,656	28,174	13,282	0	0	0	0	20,200	0	0	0
Public Relations	11-1175	168,800	170,452	89,952	0	0	0	0	0	78,000	2,500	0	0
<b>Total</b>		<b>652,453</b>	<b>541,197</b>	<b>275,814</b>	<b>13,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242,851</b>	<b>9,250</b>	<b>0</b>	<b>0</b>
<b>INSTRUCTION</b>													
Academic Outreach & Support	11-3301	78,497	0	0	0	0	0	0	0	0	0	0	0
Office of Online & Adjunct Instruction	11-3302	14,785	24,785	0	0	8,435	0	10,000	0	6,350	0	0	0
Tutoring Center	11-3303	21,120	21,120	0	16,820	0	0	3,000	0	1,100	200	0	0
Instruction - Other	11-3305	27,950	48,100	0	11,600	10,000	0	0	0	7,000	19,500	0	0
Academic Computing	11-3307	322,960	580,623	145,760	9,000	0	0	0	0	409,213	16,650	0	0
Business Administration	11-3315	150,880	92,574	66,674	0	18,900	2,000	0	0	3,000	2,000	0	0
School of Business & Technology	11-33XX	0	75,519	73,519	0	0	0	0	0	1,000	1,000	0	0
Developmental Education	11-3320	89,878	96,478	82,478	0	0	12,000	0	0	1,000	1,000	0	0
Elementary Education	11-3325	59,586	61,886	48,736	800	0	6,000	3,000	0	500	2,850	0	0
Physical Education	11-3330	48,667	48,992	41,392	0	2,700	3,000	1,000	0	700	200	0	0
Fine Arts	11-3360	59,023	54,600	36,000	0	8,100	7,500	0	0	3,000	0	0	0
Honors Program	11-3362	11,400	13,625	0	0	0	6,000	3,000	0	1,700	2,925	0	0
English	11-3363	299,933	300,433	246,933	0	13,500	33,000	4,500	0	1,500	1,000	0	0
Social Science	11-3364	268,126	275,426	197,751	0	4,050	68,850	0	0	2,575	2,200	0	0
Criminal Justice	11-3365	62,369	61,969	47,869	0	8,100	5,000	0	0	1,000	0	0	0
Agriculture	11-3366	7,250	12,400	0	0	8,100	500	0	0	3,500	300	0	0
Biology, Chemistry, Physics	11-3384	283,194	278,377	237,577	0	7,200	23,000	0	0	10,600	0	0	0
Mathematics	11-3385	231,394	177,897	138,722	0	14,850	20,000	1,000	0	1,825	1,500	0	0

	Number	2016/2017 Budgeted	2017/2018 Budgeted	Salaries	Part-Time Labor	Adjunct	Overload Summer	Stipends PT/NC	Fringe Benefits	Supplies Services	Travel	Capital Outlay	Other
School of Arts and Sciences	11-33XX	0	78,212	75,512	0	0	0	0	0	2,000	700	0	0
Computer Information Systems	11-3387	210,023	213,773	169,923	0	16,200	12,500	0	0	7,650	7,500	0	0
Welding	11-3388	70,156	69,006	40,056	0	7,200	4,000	0	0	15,550	2,200	0	0
Automotive	11-3389	65,996	60,546	46,946	0	0	1,000	0	0	8,600	4,000	0	0
Heating, Ventilation, Air Conditioning	11-3390	53,886	55,886	43,886	0	5,000	0	0	0	4,500	2,500	0	0
Machining	11-3XXX	0	28,800	0	0	10,000	0	0	0	18,200	600	0	0
Mechatronics	11-3391	65,222	91,652	41,722	5,280	24,750	4,500	0	0	7,600	600	7,200	0
Nursing	11-3395	431,644	359,749	259,549	38,800	18,450	36,000	0	0	5,450	1,500	0	0
School of Health Sciences	11-3XXX	0	133,184	122,668	5,616	0	0	0	0	3,300	1,600	0	0
Funeral Science	11-3396	102,108	90,745	46,798	16,602	9,900	1,500	0	0	9,145	6,800	0	0
Emergency Medical Technician	11-3397	92,385	102,485	72,760	10,500	2,700	5,500	0	0	9,525	1,500	0	0
Business/Industry	11-3450	129,158	166,652	105,087	39,400	0	0	0	0	18,165	4,000	0	0
Community Education	11-3462	20,000	20,000	0	0	0	0	0	0	20,000	0	0	0
<b>Total</b>		<b>3,277,590</b>	<b>3,695,494</b>	<b>2,388,318</b>	<b>154,418</b>	<b>198,135</b>	<b>251,850</b>	<b>25,500</b>	<b>0</b>	<b>585,248</b>	<b>84,825</b>	<b>7,200</b>	<b>0</b>
<b>ACADEMIC SUPPORT</b>													
Institutional Research	11-4640	47,906	37,900	0	25,000	6,000	0	0	0	4,400	2,500	0	0
Student Certification Exams	11-6110	26,000	27,500	0	0	0	0	0	0	27,500	0	0	0
Student Insurance	11-6XXX	0	27,500	0	0	0	0	0	0	27,500	0	0	0
Auto/HVAC Toolboxes	11-6120	34,500	12,000	0	0	0	0	0	0	12,000	0	0	0
Library Operations	11-6520	229,596	228,932	138,369	13,802	0	0	0	0	63,761	1,000	12,000	0
<b>Total</b>		<b>338,002</b>	<b>333,832</b>	<b>138,369</b>	<b>38,802</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,161</b>	<b>3,500</b>	<b>12,000</b>	<b>0</b>
<b>STUDENT SERVICES</b>													
Registrar	11-2200	145,290	154,884	112,434	13,400	0	0	0	0	24,000	5,050	0	0
Financial Aid	11-2201	203,999	210,968	169,968	0	0	0	0	0	33,400	7,600	0	0
Student Services	11-2202	75,977	83,374	51,574	10,000	0	0	0	0	16,800	5,000	0	0
Career Services	11-2203	44,372	45,673	40,873	0	0	0	0	0	3,800	1,000	0	0
Testing Center	11-2204	20,800	20,800	0	15,000	0	0	0	0	5,800	0	0	0
Student Recruiting	11-2205	79,029	81,025	48,525	0	0	0	0	0	28,500	4,000	0	0
Commencement	11-2207	11,685	10,700	0	0	0	0	0	0	10,700	0	0	0
<b>Total</b>		<b>581,152</b>	<b>607,424</b>	<b>423,374</b>	<b>38,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>123,000</b>	<b>22,650</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SERVICE</b>													
Community Development Center	11-5695	111,912	119,412	42,912	32,000	0	0	0	0	42,500	2,000	0	0
<b>Total</b>		<b>111,912</b>	<b>119,412</b>	<b>42,912</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>EMPLOYEE BENEFITS</b>													
Unemployment Insurance	11-1140	18,200	13,514	0	0	0	0	0	13,514	0	0	0	0
Workers Comp	11-1140	40,300	29,923	0	0	0	0	0	29,923	0	0	0	0
Counseling Services	11-1140	3,500	4,675	0	0	0	0	0	4,675	0	0	0	0
Medical Insurance	11-1140	723,222	782,934	0	0	0	0	0	782,934	0	0	0	0
TIAA-CREF / VALIC	11-1140	471,903	441,691	0	0	0	0	0	441,691	0	0	0	0
ATRS	11-1140	30,000	12,398	0	0	0	0	0	12,398	0	0	0	0
Basic Life Insurance	11-1140	23,000	13,251	0	0	0	0	0	13,251	0	0	0	0



	Number	2016/2017 Budgeted	2017/2018 Budgeted	Salaries	Part-Time Labor	Adjunct	Overload Summer	Stipends PT/NC	Fringe Benefits	Supplies Services	Travel	Capital Outlay	Other
Long-Term Disability	11-1140	17,325	13,913	0	0	0	0	0	13,913	0	0	0	0
Social Security & Medicare	11-1140	380,000	343,829	0	0	0	0	0	343,829	0	0	0	0
Employee Tuition Discount	11-1141	60,000	50,000	0	0	0	0	0	50,000	0	0	0	0
<b>Total</b>		<b>1,767,450</b>	<b>1,706,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,706,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SCHOLARSHIPS</b>													
Scholarship - Academic Distinction	11-8801	175,800	165,000	0	0	0	0	0	0	0	0	0	165,000
Scholarship - Age 60+	11-8803	35,000	35,000	0	0	0	0	0	0	0	0	0	35,000
Scholarship - General Scholarship	11-8804	25,000	25,000	0	0	0	0	0	0	0	0	0	25,000
Scholarship - Ark National Guard	11-8805	890	1,500	0	0	0	0	0	0	0	0	0	1,500
Scholarship - Concurrent	11-8807	29,800	45,000	0	0	0	0	0	0	0	0	0	45,000
<b>Total</b>		<b>266,490</b>	<b>271,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,500</b>
<b>OP &amp; MAINT. OF PHYSICAL PLANT</b>													
Physical Plant Operation	11-7701	457,442	447,313	289,913	4,900	0	0	0	0	152,000	500	0	0
Institutional Services	11-XXXX	163,267	175,001	103,901	0	0	0	0	0	69,600	1,500	0	0
Campus Security	11-7703	79,196	84,415	32,915	35,500	0	0	0	0	15,000	1,000	0	0
Utilities	11-7705	517,000	525,825	0	0	0	0	0	0	525,825	0	0	0
Telephone Service	11-7710	45,000	42,320	0	0	0	0	0	0	42,320	0	0	0
Property Rent	11-7720	81,600	81,600	0	0	0	0	0	0	81,600	0	0	0
Property Insurance	11-7760	45,000	45,000	0	0	0	0	0	0	45,000	0	0	0
<b>Total</b>		<b>1,388,505</b>	<b>1,401,474</b>	<b>426,729</b>	<b>40,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>931,345</b>	<b>3,000</b>	<b>0</b>	<b>0</b>
<b>MANDATORY TRANSFERS</b>													
Debt Retirement	11-9901	1,050,000	1,051,100	0	0	0	0	0	0	0	0	0	1,051,100
<b>Total</b>		<b>1,050,000</b>	<b>1,051,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,051,100</b>
<b>BUDGET RESERVE</b>													
Contingency	11-9977	217,164	203,773	0	0	0	0	0	0	203,773	0	0	0
<b>Total</b>		<b>217,164</b>	<b>203,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203,773</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL E&amp;G EXPENDITURES</b>		<b>10,516,238</b>	<b>10,772,085</b>	<b>4,435,709</b>	<b>341,260</b>	<b>204,135</b>	<b>251,850</b>	<b>25,500</b>	<b>1,724,128</b>	<b>2,305,978</b>	<b>141,725</b>	<b>19,200</b>	<b>1,322,600</b>

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**ARKANSAS STATE UNIVERSITY  
MOUNTAIN HOME**

**STATEMENT OF ESTIMATED AUXILIARY REVENUE  
FISCAL YEAR 2017/2018**

<b>AUXILIARY ENTERPRISES</b>	<b>Estimated 2016/2017</b>	<b>Estimated 2017/2018</b>
Bookstore Income	105,000	105,000
Community Development Center	160,000	160,000
<b>Total Auxiliary Income</b>	<b>265,000</b>	<b>265,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**STATEMENT OF BUDGETED EXPENDITURES**  
**AUXILIARY ENTERPRISES**

	2016/2017 Total	2017/18 Total	Salaries	Part-Time Labor	Supplies Services	Capital Outlay	Other
<b><u>BOOKSTORE</u></b>							
Bookstore Operations	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>CONCERT SERIES</u></b>							
Performance Guarantees	160,000	160,000	0	0	160,000	0	0
<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>0</b>
<b><u>TRANSFER</u></b>							
Auxillary Transfer	50,000	50,000	0	0	0	0	50,000
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
<b>Total Auxiliary Expenditures</b>	<b>210,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>50,000</b>

**ARKANSAS STATE UNIVERSITY  
MOUNTAIN HOME**

**STATEMENT OF ESTIMATED RESTRICTED REVENUE  
FISCAL YEAR 2017-18**

RESTRICTED FUNDS	Number	2016-2017	2017-2018
Adult Basic Education Grant (ABE Baxter Cty)	14-3450	0	71,870
Adult Basic Education Grant (ABE Marion Cty)	14-345X	0	93,376
Career Pathways Grant	14-2200	233,983	231,930
Career Coach Grant	14-2231	57,125	172,251
Career Coach ACT Camp Grant	14-2232	10,225	36,000
Career Coach Cluster Camp Grant	14-2233	2,000	15,000
Career Coach College Visit/App Campaign Grant	14-223X	1,500	6,000
Carl Perkins Grant	14-3311	77,000	92,000
Development Officer	14-1XXX	0	60,430
Direct & Equitable Grant (D&E Baxter Cty)	14-345X	0	25,417
Direct & Equitable Grant (D&E Marion Cty)	14-345X	0	25,418
EMT Grant	14-3393	4,623	6,000
General Adult Education Grant (GAE Baxter Cty)	14-345X	0	30,253
General Adult Education Grant (GAE Marion Cty)	14-345X	0	30,253
JDNEG CNA Grant	14-3372	1,799	6,000
Mash Grant	14-2240	3,466	2,740
Secondary Center Grant	14-3381	111,797	416,043
Performing Arts Series	14-5694	110,982	110,982
Arkansas Apprenticeship Pathway Initiative Grant	14-8802	400,000	280,000
Reg. Workforce Implementation Grant - Computer Prog. (2 yr)	14-6556	500,000	172,846
Reg. Workforce Implementation Grant - Pipeline to Adv. Manufacturing (2 yr)	14-2234	500,000	619,079
Young Manufacturers Grant	14-2241	4,039	10,000
<b>Total Restricted Income:</b>		<u>2,018,539</u>	<u>2,513,888</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**STATEMENT OF BUDGETED EXPENDITURES - RESTRICTED FUNDS**  
**FISCAL 2017-18**

	Number	2016-2017 Total	2017-2018 Total	Salaries	Part-Time Labor	Adjunct Overload	Fringe Benefits	Student Support	Supplies Services	Travel	Capital Outlay	Other
<b><u>Institutional Support</u></b>												
Development Officer	14-1XXX	0	60,430	45,000	0	0	15,430	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>60,430</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>15,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>STUDENT SUPPORT</u></b>												
Career Pathways Grant	14-2200	233,983	231,930	85,915	0	0	15,985	127,030	2,000	1,000	0	0
Career Coach Grant	14-2231	57,125	172,251	111,100	0	0	37,774	0	12,877	10,500	0	0
Career Coach ACT Camp Grant	14-2232	10,225	36,000	0	0	0	0	0	36,000	0	0	0
Career Coach Career Cluster Camp Grant	14-2233	2,000	15,000	0	0	0	0	0	15,000	0	0	0
Career Coach College Vist/App Campaign	14-223X	1,500	6,000	0	0	0	0	0	3,000	3,000	0	0
Mash Grant	14-2240	3,466	2,740	0	0	0	0	0	2,090	650	0	0
Young Manufacturers Grant	14-2241	4,039	10,000	0	0	1,100	34	5,000	3,766	100	0	0
Regional Workforce Implementation Grant - Pipeline to Adv. Manuf. (2 yr)	14-2234	500,000	619,079	206,100	0	0	70,074	25,000	82,446	10,000	225,459	0
<b>Total</b>		<b>812,338</b>	<b>1,093,000</b>	<b>403,115</b>	<b>0</b>	<b>1,100</b>	<b>123,867</b>	<b>157,030</b>	<b>157,179</b>	<b>25,250</b>	<b>225,459</b>	<b>0</b>
<b><u>INSTRUCTION</u></b>												
Adult Basic Ed Grant (ABE Baxter Cty)	14-3450	0	71,870	45,000	6,840	0	15,430	2,250	1,350	1,000	0	0
Adult Basic Ed Grant (ABE Marion Cty)	14-345X	0	93,376	45,000	7,500	0	15,893	7,883	16,100	1,000	0	0
Carl Perkins Grant	14-3311	77,000	92,000	0	25,000	0	475	0	62,144	0	0	4,381
Direct & Equitable Grant (D&E Baxter Cty)	14-345X	0	25,417	0	23,175	0	440	0	0	1,802	0	0
Direct & Equitable Grant (D&E Marion Cty)	14-345X	0	25,418	0	23,175	0	440	0	0	1,803	0	0
EMT Trauma Grant	14-3393	4,623	6,000	0	0	0	0	0	0	0	0	6,000
General Adult Education (GAE Baxter Cty)	14-345X	0	30,253	0	14,650	13,260	530	0	0	1,813	0	0
General Adult Education (GAE Marion Cty)	14-345X	0	30,253	0	14,650	13,260	530	0	0	1,813	0	0
JDNEG C.N.A. Grant	14-3372	1,799	6,000	0	0	0	0	0	0	0	0	6,000
Regional Workforce Implementation Grant - Comp. Programming (2 yr)	14-6556	500,000	172,846	46,500	0	0	16,275	0	10,500	2,000	97,571	0
Secondary Center	14-3381	111,797	416,043	86,000	30,340	19,350	31,253	41,000	5,600	2,500	0	200,000
<b>Total</b>		<b>695,219</b>	<b>969,476</b>	<b>222,500</b>	<b>145,330</b>	<b>45,870</b>	<b>81,266</b>	<b>51,133</b>	<b>95,694</b>	<b>13,731</b>	<b>97,571</b>	<b>216,381</b>
<b><u>PUBLIC SERVICE</u></b>												
Performing Arts Series	14-5694	110,982	110,982	0	7,982	0	0	0	103,000	0	0	0
<b>Total</b>		<b>110,982</b>	<b>110,982</b>	<b>0</b>	<b>7,982</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Scholarships</u></b>												
Arkansas Apprenticeship Pathway Initiative Grant	14-8802	400,000	280,000	0	0	0	0	0	10,000	0	0	270,000
<b>Total</b>		<b>400,000</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>270,000</b>
<b>Total Restricted Expenditures</b>		<b>2,018,539</b>	<b>2,513,888</b>	<b>670,615</b>	<b>153,312</b>	<b>46,970</b>	<b>220,563</b>	<b>208,163</b>	<b>365,873</b>	<b>38,981</b>	<b>323,030</b>	<b>486,381</b>

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**ARKANSAS STATE UNIVERSITY  
MOUNTAIN HOME**

**EDUCATIONAL AND GENERAL BUDGET  
FISCAL YEAR 2017/2018**

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**Arkansas State University - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Chancellor**  
**Number: 11-1100**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Myers, Robert	Chancellor		12	100%	<b>185,000</b>	<b>186,500</b>
Career Service (29 yrs.)					<b>900</b>	<b>900</b>
Carter, Mary	Assistant to Chancellor		12	100%	<b>44,015</b>	<b>45,515</b>
Career Service (21 yrs.)					<b>800</b>	<b>800</b>
<b>Total Full-Time Salaries</b>					<b>230,715</b>	<b>233,715</b>
<b>Total Adjunct/Overload Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Salaries</b>					<b>230,715</b>	<b>233,715</b>
<b>Total Housing Allowance</b>					<b>18,000</b>	<b>18,000</b>
<b>Total Operations</b>					<b>12,850</b>	<b>10,000</b>
<b>Total Travel</b>					<b>4,500</b>	<b>6,000</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>266,065</b>	<b>267,715</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME  
FISCAL YEAR 2017-18**

**Department: Academic Affairs**

**Number: 11-1105**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Eggensperger, Martin	Vice Chancellor		12	100%	108,732	110,232
Career Service (16 yrs)					700	700
Page, Katy	Admin. Specialist III	C112	12	100%	29,410	30,898
Career Service (11 yrs)					600	600
<b>Total Full-Time Salaries</b>					<b>139,442</b>	<b>142,430</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>139,442</b>	<b>142,430</b>
<b>Total Operations</b>					<b>2,500</b>	<b>2,500</b>
<b>Total Travel</b>					<b>5,000</b>	<b>5,000</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>146,942</b>	<b>149,930</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Administrative Affairs**

**Number: 11-1110**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Yarbrough, Laura	VC Admin. Affairs		12	100%	92,500	104,000
Career Service (26 yrs)					900	900
Hale, Alisa	Controller		12	100%	60,792	62,292
Director of Operations	Accountant	C112	12	100%	-	55,000
Estes, Craig	Purchasing Technician	C112	12	100%	26,291	-
Flowers, Yvonne	Fiscal Support Specialist	C112	12	100%	26,817	28,174
Heldenbrand, Roberta	Payroll Technician	C112	12	100%	28,468	29,908
Career Service (14 yrs)					600	600
Swafford, Rita	Fiscal Support Specialist	C112	12	100%	26,817	28,174
Career Service (12 yrs)					600	600
Chandler, Collette (resigned 1/15/17)	Admin. Specialist III	C112	12	100%	26,817	-
Career Service (11 yrs)					600	-
Switz, Sharon (retired 5/20/17)	Admin. Specialist I	C106	12	100%	23,748	-
Career Service (16 yrs)					700	-
<b>Total Full-Time Salaries</b>					<b>315,650</b>	<b>309,648</b>
<b>Total Adjunct/Overload Salaries</b>						-
<b>Total Part-Time Salaries</b>					11,451	23,958
<b>Total Salaries</b>					<b>327,101</b>	<b>333,606</b>
<b>Total Operations</b>					<b>28,000</b>	<b>28,000</b>
<b>Total Travel</b>					<b>5,000</b>	<b>5,000</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>360,101</b>	<b>366,606</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Student Affairs**

**Number: 11-1115**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17 :</b>	<b>FY 2017-18</b>
Blagg, Rosalyn	Vice Chancellor		12	100%	<b>93,012</b>	-
Career Service (12 yrs)					<b>600</b>	-
Director of Student Affairs	Director		12	100%	-	<b>55,000</b>
<b>Total Full-Time Salaries</b>					<b>93,612</b>	<b>55,000</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>93,612</b>	<b>55,000</b>
<b>Total Operations</b>					-	<b>1,600</b>
<b>Total Travel</b>					-	<b>500</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>93,612</b>	<b>57,100</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: ASU System Fee  
Number: 11-1120

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					19,500	21,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>19,500</u>	<u>21,000</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Business Office

Number: 11-1130

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					13,000	13,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>13,000</b>	<b>13,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Human Resources**  
**Number: 11-1135**

<b>Employee Name</b>	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Klinger, Melissa Career Service (10 yrs. 8/1/07)	Dir. of Human Resources		12	100%	53,624	55,124
					-	600
Pemberton, Shawna (Exit 2/15/17)	Admin. Specialist III	C112	12	100%	25,521	-
TBD	Admin. Specialist III	C112	12	100%	-	25,773
<b>Total Full-Time Salaries</b>					<b>79,145</b>	<b>81,497</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>79,145</b>	<b>81,497</b>
<b>Total Operations</b>					<b>10,950</b>	<b>23,590</b>
<b>Total Travel</b>					<b>2,000</b>	<b>4,900</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>92,095</b>	<b>109,987</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Fringe Benefits**  
**Number: 11-1140**

	FY 2016-17	FY 2017-18
<b>Medical Insurance</b>	723,222	782934
<b>Basic Life Insurance</b>	\$23,000	13251
<b>Long Term Disability</b>	\$17,325	13913
<b>TIAA/Valic Retirement</b>	471,903	441691
<b>Public Employees Retirement (APERS)</b>	-	0
<b>AR Teacher Retirement (ATRS)</b>	30,000	12398
<b>Social Security (6.2%) &amp; Medicare (1.45%)</b>	380,000	343829
<b>Counseling Services</b>	3,500	4675
<b>Unemployment Tax</b>	18,200	13514
<b>Workers Compensation</b>	40,300	29923
<b>Grand Total:</b>	<b>1,707,450</b>	<b>1,656,128</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2016-17**

**Department: Employee Tuition Discount**  
**Number: 11-1141**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2015-16	FY 2016-17
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					44,500	60,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>44,500</u>	<u>60,000</u>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Wellness Program**

**Number: 11-1143**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					-	<b>4,781</b>
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					-	<b>4,781</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Employee Training

Number: 11-1144

Employee Name	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					9,520	12,320
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>9,520</u>	<u>12,320</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Official Functions**

**Number: 11-1155**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					22,500	23,700
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>22,500</b>	<b>23,700</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Institutional Dues  
 Number: 11-1157

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					35,000	40,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>35,000</b>	<b>40,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Computer Services

Number: 11-1160

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Kimbriel, William	Dir. of Computer Services		12	100%	73,891	75,391
Career Service (21 yrs)					800	800
<b>Total Full-Time Salaries</b>					<b>74,691</b>	<b>76,191</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>74,691</b>	<b>76,191</b>
<b>Total Supplies/Operations</b>					40,000	40,000
<b>Staff Travel (list):</b>						
<b>Total Travel</b>					<b>6,000</b>	<b>1,850</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>120,691</b>	<b>83,941</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Development  
Number: 11-1170

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Sikes, Sarah	Admin. Specialist III	C112	12	100%	26,817	28,174
<i>Total Full-Time Salaries</i>					26,817	28,174
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					13,282	13,282
<i>Total Salaries</i>					40,099	41,456
<i>Total Operations</i>					20,200	20,200
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>60,299</b>	<b>61,656</b>

**ARKANSAS STATE UNIVERISTY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Public Relations**

**Number: 11-1175**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Keirn, Christy	Dir. of Comm. & Inst. Advancement		12	100%	65,588	67,088
	Career Service (10 yrs 9/1/07)					600
Herd, Amanda (transfer 9/16/16)	Admin. Specialist II	C109	12	100%	22,712	-
Valory Zortman (hired 1/3/17)	Admin. Specialist II	C109	12	100%	-	22,264
<b>Total Full-Time Salaries</b>					<b>88,300</b>	<b>89,952</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>88,300</b>	<b>89,952</b>
<b>Total Operations</b>					<b>78,000</b>	<b>78,000</b>
<b>Total Travel</b>					<b>2,500</b>	<b>2,500</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>168,800</b>	<b>170,452</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Registrar  
Number: 11-2200

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Shaw, Deborah Career Service (18 yrs.)	Assistant Registrar	C115	12	100%	31,044 700	32,615 700
Turner, Cynthia Career Service (17 yrs.)	Admin. Specialist III	C112	12	100%	28,468 600	29,908 700
Constantine, Chris	Admissions Anal. Super. Admissions	C110	12	100%	24,983	26,247
Yonkers, Jessica (exit 9/15/16)	Analyst Admissions	C109	12	100%	22,045	-
Mary Jo Haworth (hire 9/16/16)	Analyst	C110	12	100%	-	22,264
<b>Total Full-Time Salaries</b>					<b>107,840</b>	<b>112,434</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					<b>13,400</b>	<b>13,400</b>
<b>Total Salaries</b>					<b>121,240</b>	<b>125,834</b>
<b>Total Supplies/Operations</b>					<b>21,000</b>	<b>24,000</b>
<b>Total Travel</b>					<b>3,050</b>	<b>5,050</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>145,290</b>	<b>154,884</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Financial Aid**  
**Number: 11-2201**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Berry, Clay Career Service (19 yrs)	Director of Financial Aid		12	100%	56,773 700	58,273 700
Foster, LeQuita Career Service (26 yrs)	Financial Aid Analyst	C115	12	100%	36,251 900	38,085 900
Lauer, Linda Career Service (16 yrs) (Ret. 2/15/17)	Financial Aid Specialist	C113	12	100%	29,892 700	- -
Farmer, Rebecca	Specialist	C113	12	100%	-	27,062
Hughes, Sherrie	Admin. Specialist II	C109	12	100%	23,165	24,337
Jones, Pam	Admin. Specialist I	C106	12	100	19,618	20,611
<b>Total Full-Time Salaries</b>					<b>167,999</b>	<b>169,968</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries - Workstudy 25% Match</b>					-	-
<b>Total Salaries</b>					<b>167,999</b>	<b>169,968</b>
<b>Total Supplies/Operations</b>					<b>28,000</b>	<b>33,400</b>
<b>Total Travel</b>					<b>8,000</b>	<b>7,600</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>203,999</b>	<b>210,968</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Student Services**

**Number: 11-2202**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Campbell, Mason	Director		12	100%	39,168	40,668
Career Service (10 yrs. 10/27/07)						600
Anderson, Sara	Admin. Specialist I	C106	12	50%	9,809	10,306
<b>Total Full-Time Salaries</b>					<b>48,977</b>	<b>51,574</b>
<b>Total Adjunct/Overload Salaries</b>					<b>-</b>	<b>10,000</b>
<b>Total Part-Time Salaries</b>					<b>10,000</b>	<b>10,000</b>
<b>Total Salaries</b>					<b>58,977</b>	<b>61,574</b>
<b>Total Operations</b>					<b>12,000</b>	<b>16,800</b>
<b>Total Travel</b>					<b>5,000</b>	<b>5,000</b>
<b>Total Student Travel</b>					<b>-</b>	<b>-</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>75,977</b>	<b>83,374</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Career Services**

**Number: 11-2203**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Truell, George	Career Placement Coord.		12	100%	39,372	40,873
<b>Total Full-Time Salaries</b>					39,372	40,873
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					39,372	40,873
Printer Ink						
<b>Event Operations</b>						
Career Expo						
Program Expos						
<b>Promotional Items</b>						
Printing (event invitations)						
<b>Subscriptions/Dues-Dept. Only (List)</b>						
Optimal Resume						
Symplicity Career						
<b>Total Supplies/Operations</b>					4,000	3,800
<b>Total Travel</b>					1,000	1,000
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>44,372</b>	<b>45,673</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Testing Center**  
**Number: 11-2204**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
Total Adjunct/Overload Salaries					-	-
<i>Part-Time (List):</i>						
<i>Total Part-Time Salaries</i>					15,000	15,000
<i>Total Salaries</i>					15,000	15,000
<i>Total Operations</i>					5,800	5,800
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>20,800</u>	<u>20,800</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Student Recruiting**

**Number: 11-2205**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Haight, Allison	Recruiter		12	100%	36,720	38,220
Anderson, Sara	Admin. Specialist I	C106	12	50%	9,809	10,305
<b>Total Full-Time Salaries</b>					<b>46,529</b>	<b>48,525</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>46,529</b>	<b>48,525</b>
<b>Total Operations</b>					<b>28,500</b>	<b>28,500</b>
<b>Total Travel</b>					<b>4,000</b>	<b>4,000</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>79,029</b>	<b>81,025</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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Department: Commencement  
Number: 11-2207

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					11,685	10,700
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>11,685</u>	<u>10,700</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Instruction - Arts and Sciences**  
**Number: 11-33XX**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Whitfield, Beth	Dean		10.5	100%	53,347	63,000
Education Bonus						2,000
Truitt, Judith (Math&Bus. Adm.)	Admin. Spec. I	C105	12	100%	10,000	10,512
<b>Total Full-Time Salaries</b>					<b>63,347</b>	<b>75,512</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Other (List):</b>					-	-
<b>Dean Stipend</b>					-	-
<b>Total Salaries</b>					<b>63,347</b>	<b>75,512</b>
<b>Total Operations</b>					-	2,000
<b>Total Travel</b>					-	700
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>63,347</b>	<b>78,212</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Instruction - Health Sciences

Number: 11-3XXX

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Gist, Julia	Director of Nursing		10	100%	62,350	63,850
Smith, Sarah	Counselor		12	100%	36,108	37,608
Career Service (10 yrs 5/6/08)						600
Ellis, Carolyn	Admin. Specialist I	C106	12	100%	19,618	20,611
<b>Total Full-Time Salaries</b>					<b>118,076</b>	<b>122,669</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	5,616
<b>Total Salaries</b>					<b>118,076</b>	<b>128,285</b>
<b>Total Operations</b>					-	3,300
<b>Total Travel</b>					-	1,600
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>118,076</b>	<b>133,185</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Machining**  
**Number: 11-3XXX**

	Classification Title	Classified Grade	No. of Months	% of Salary	2014-15 FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	10,000
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	10,000
<i>Total Supplies/Operations</i>					-	18,200
<i>Total Travel</i>					-	600
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					-	<b>28,800</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Instruction - School of Business & Technology**

**Number: 11-33XX**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Heslep, Karen	Dean		12	100%	54,756	63,007
Truitt, Judy	Admin. Specialist I	C106	12	100%	-	10,512
<b>Total Full-Time Salaries</b>					<b>54,756</b>	<b>73,519</b>
<b>Total Adjunct/Overload Salaries</b>						-
<b>Total Part-Time Salaries</b>					-	-
<b>Other(List):</b>						
<b>Dean Stipend</b>					-	-
<b>Total Salaries</b>					<b>54,756</b>	<b>73,519</b>
<b>Total Operations</b>					-	1,000
<b>Total Travel</b>					-	1,000
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>54,756</b>	<b>75,519</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Instruction - Academic Outreach & Support**  
**Number: 11-3301**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Hopper, Karen	Assoc. Vice Chancellor		12	100%	65,991	-
Career Service (17 yrs)(exit 6/30/16)					700	-
Truitt, Judith	Admin. Specialist I	C106	12	50%	10,006	-
<b>Total Full-Time Salaries</b>					<b>76,697</b>	<b>-</b>
<b>Total Adjunct/Overload Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Salaries</b>					<b>76,697</b>	<b>-</b>
<b>Total Supplies/Operations</b>					<b>-</b>	<b>-</b>
<b>Total Travel</b>					<b>-</b>	<b>-</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>76,697</b>	<b>-</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Online & Adjunct Instruction  
 Number: 11-3302

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	
<i>Total Adjunct/Overload Salaries</i>					8,435	8,435
<i>Total Part-Time Salaries</i>					-	-
<i>Other (List):</i>						
<i>Cynthia Kirksey</i>					-	10,000
<i>Total Salaries</i>					<u>8,435</u>	<u>18,435</u>
<i>Total Operations</i>					6,350	6,350
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u><u>14,785</u></u>	<u><u>24,785</u></u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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Department: Instruction Tutoring  
 Number: 11-3303

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	3,000
<i>Total Part-Time Salaries</i>					16,820	16,820
<i>Other (List):</i>					3,000	3,000
<i>TC Coordinator Stipends-Brandy</i>						
<i>Total Salaries</i>					19,820	19,820
<i>Total Operations</i>					1,100	1,100
<i>Total Travel</i>					200	200
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>21,120</u>	<u>21,120</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction Other**  
**Number: 11-3305**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					17,050	12,000
<i>Total Part-Time Salaries</i>					4,500	11,600
<i>Total Salaries</i>					21,550	23,600
<i>Total Operations</i>					4,400	7,000
<i>Total Travel</i>					2,000	19,500
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>27,950</u>	<u>50,100</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Academic Computing**  
**Number: 11-3307**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Hodges, Jeremy	Information Sys. Analyst	C117	12	100%	33,555	35,253
Booth, Kimberly	Project/Program Specialist		12	100%	-	37,004
Seaman, Jim (exit 1/15/17)	Information Tech. Manager	C120	12	100%	-	-
Pemberton, Shawna (hire 2/16/17)	Computer Programmer	C114	12	100%	-	29,493
Shedenhelm, Brian	Information Tech. Manager	C114	12	100	-	44,010
<b>Total Full-Time Salaries</b>					<b>33,555</b>	<b>145,760</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>9,000</b>
<b>Total Salaries</b>					<b>33,555</b>	<b>154,760</b>
<b>Total Supplies/Operations</b>					<b>289,405</b>	<b>409,213</b>
<b>Staff Travel (list):</b>						
<b>Total Travel</b>					<b>-</b>	<b>16,650</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>322,960</b>	<b>580,623</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Instruction - Business Administration**

**Number: 11-3315**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Howard, Johnny	Faculty		9	50%	20,660	21,410
Thompson, Leda	Faculty		9	100%	43,764	45,264
<b>Total Full-Time Salaries</b>					<b>64,424</b>	<b>66,674</b>
<b>Total Adjunct/Overload Salaries</b>						<b>20,900</b>
<b>Total Part-Time Salaries</b>					27,200	-
Other (List)					7,500	-
Stipend - Dean						
<b>Total Salaries</b>					<b>99,124</b>	<b>87,574</b>
<b>Total Operations</b>					<b>4,000</b>	<b>3,000</b>
<b>Total Travel</b>					<b>3,000</b>	<b>2,000</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>106,124</b>	<b>92,574</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Developmental Education**

**Number: 11-3320**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Hodges, Melanie	Faculty		9	100%	39,892	41,392
Proctor, Brandy	Faculty		9	100%	39,586	41,086
<b>Total Full-Time Salaries</b>					<b>79,478</b>	<b>82,478</b>
<b>Total Adjunct/Overload Salaries</b>					<b>8,400</b>	<b>12,000</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>87,878</b>	<b>94,478</b>
<b>Total Operations</b>					<b>1,000</b>	<b>1,000</b>
<b>Total Travel</b>					<b>1,000</b>	<b>1,000</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>89,878</b>	<b>96,478</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Elementary Education**

**Number: 11-3325**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Knox, Laura	Faculty		9	100%	47,236	48,736
<b>Total Full-Time Salaries</b>					<b>47,236</b>	<b>48,736</b>
<b>Total Adjunct/Overload Salaries</b>					<b>9,000</b>	<b>6,000</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>800</b>
<b>Other (List):</b>						
<b>Stipend - Prog. Coord.</b>						<b>3,000</b>
<b>Total Salaries</b>					<b>56,236</b>	<b>58,536</b>
<b>Total Operations</b>					<b>500</b>	<b>500</b>
<b>Total Travel</b>					<b>2,850</b>	<b>2,850</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>59,586</b>	<b>61,886</b>

**ARKANSAS STATE UNIVERSTIY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Physical Education**  
**Number: 11-3330**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Klinger, Matt	Faculty		9	100%	39,892	41,392
<i>Total Full-Time Salaries</i>					39,892	41,392
<i>Total Adjunct/Overload Salaries</i>					5,700	5,700
<i>Total Part-Time Salaries</i>					-	-
<i>Other (List):</i>						
<i>Stipend - Weight Room</i>					-	1,000
<i>Total Salaries</i>					45,592	48,092
<i>Total Operations</i>					3,075	700
<i>Total Travel</i>					-	200
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>48,667</b>	<b>48,992</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Fine Arts & Humanities**  
**Number: 11-3360**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Hargrove, Debra	Faculty		9	100%	47,848	
TBD	Faculty		9	100%		36,000
<i>Total Full-Time Salaries</i>					47,848	36,000
<i>Total Adjunct/Overload Salaries</i>					9,950	15,600
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					57,798	51,600
<i>Total Operations</i>					1,225	3,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>59,023</b>	<b>54,600</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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Department: Honors Program

Number: 11-3362

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					9,000	6,000
<i>Total Part-Time Salaries</i>					-	-
<i>Other (List):</i>						
<i>Honor Directors Stipend</i>					-	3,000
<i>Total Salaries</i>					9,000	9,000
<i>Total Supplies/Operations</i>					1,400	1,700
<i>Total Travel</i>					1,000	2,925
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>11,400</b>	<b>13,625</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - English**  
**Number: 11-3363**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Baird, Rebecca	Faculty		9	100%	62,784	64,284
Noblin, Emily	Faculty		9	100%	41,116	42,616
Sisco, Jessica	Faculty		9	100%	39,586	41,086
Thomas, Kellie	Faculty		9	100%	53,912	55,412
Thomas, Michael	Faculty		9	100%	42,035	43,535
<b>Total Full-Time Salaries</b>					<b>239,433</b>	<b>246,933</b>
<b>Total Adjunct/Overload Salaries</b>					<b>58,500</b>	<b>46,500</b>
<b>Other (List): Assessment/HLC Stipends</b>					<b>-</b>	<b>4,500</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Salaries</b>					<b>297,933</b>	<b>297,933</b>
<b>Total Operations</b>					<b>1,000</b>	<b>1,500</b>
<b>Total Travel</b>					<b>1,000</b>	<b>1,000</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>299,933</b>	<b>300,433</b>

**ARKANSAS STATE UNIVERSITY**  
**Fiscal Year 2017-18**

**Department: Instruction - Social Sciences**

**Number: 11-3364**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Anderson, Terri	Faculty		9	100%	47,848	49,348
Education Benefit - Dr.						2,500
Mulloy, Clement	Faculty		9	100%	50,908	52,408
Priest, Shelia	Faculty		9	100%	45,706	47,206
Crisel, Cyndi	Faculty		9	100%	42,289	43,789
Education Benefit - Dr.					-	2,500
<b>Total Full-Time Salaries</b>					<b>186,751</b>	<b>197,751</b>
<b>Total Adjunct/Overload Salaries</b>					<b>76,800</b>	<b>72,900</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>263,551</b>	<b>270,651</b>
<b>Total Operations</b>					<b>2,575</b>	<b>2,575</b>
<b>Total Travel</b>					<b>2,000</b>	<b>2,200</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>268,126</b>	<b>275,426</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Instruction - Criminal Justice**

**Number: 11-3365**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Monroe, Kurt	Faculty		9	100%	46,369	47,869
<b>Total Full-Time Salaries</b>					<b>46,369</b>	<b>47,869</b>
<b>Total Adjunct/Overload Salaries</b>					<b>-</b>	<b>13,100</b>
<b>Total Part-Time Salaries</b>					<b>14,250</b>	<b>-</b>
<b>Total Salaries</b>					<b>60,619</b>	<b>60,969</b>
<b>Total Operations</b>					<b>750</b>	<b>1,000</b>
<b>Total Travel</b>					<b>1,000</b>	<b>-</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>62,369</b>	<b>61,969</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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Department: Instruction - Agriculture  
Number: 11-3366

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					4,050	8,600
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					4,050	8,600
<i>Total Operations</i>					3,000	3,500
<i>Total Travel</i>					200	300
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>7,250</b>	<b>12,400</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
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**Department: Instruction - Biology, Chemistry, & Physics**

**Number: 11-3384**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Clanton, Jessica	Faculty		9	100%	40,198	41,689
Dry, Eddie	Faculty		9	100%	55,866	57,366
Dyer, Robert	Faculty		9	100%	51,521	53,021
Roach, Jill	Faculty		9	100%	48,001	49,501
Shipley, Vicki	Faculty		9	100%	49,378	-
TBD	Faculty		9	100%		36,000
<b>Total Full-Time Salaries</b>					<b>244,964</b>	<b>237,577</b>
<b>Total Adjunct/Overload Salaries</b>					<b>26,800</b>	<b>30,200</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>271,764</b>	<b>267,777</b>
<b>Total Operations</b>					<b>10,600</b>	<b>10,600</b>
<b>Total Travel</b>					<b>830</b>	-
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>283,194</b>	<b>278,377</b>

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**Fiscal Year 2017-18**

**Department: Instruction - Mathematics**

**Number: 11-3385**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Bendler, David	Faculty		9	100%	53,050	54,550
Franklin, Matthew	Faculty		9	100%	39,586	41,086
Shurley, Robert	Faculty		9	100%	39,586	41,086
Education Benefit - Specialist						2,000
<b>Total Full-Time Salaries</b>					<b>132,222</b>	<b>138,722</b>
<b>Total Adjunct/Overload Salaries</b>					<b>40,000</b>	<b>34,850</b>
<b>Other (List):</b>					-	<b>1,000</b>
Stipend (D. Bendler - Con.Curr)						
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>172,222</b>	<b>174,572</b>
<b>Total Operations</b>					<b>3,725</b>	<b>1,825</b>
<b>Total Travel</b>					<b>2,100</b>	<b>1,500</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>178,047</b>	<b>177,897</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Computer Information Systems**  
**Number: 11-3387**

	<b>Classification</b>	<b>Classified</b>	<b>No. of</b>	<b>% of</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
	<b>Title</b>	<b>Grade</b>	<b>Months</b>	<b>Salary</b>		
Dennis, Shawn	Faculty		9	100%	54,472	55,972
Fulcher, Mindy	Faculty		9	100%	36,679	38,179
Howard, Johnny	Faculty		9	50%	20,660	21,410
Kirksey, Cynthia	Faculty		9	100%	52,862	54,362
<b>Total Full-Time Salaries</b>					<b>164,673</b>	<b>169,923</b>
<b>Total Adjunct/Overload Salaries</b>					<b>38,000</b>	<b>28,700</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Other (List):</b>					10,000	-
<b>Total Salaries</b>					<b>212,673</b>	<b>198,623</b>
<b>Total Supplies/Operations</b>					<b>4,350</b>	<b>7,650</b>
<b>Total Travel</b>					<b>3,000</b>	<b>7,500</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>220,023</b>	<b>213,773</b>

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**Fiscal Year 2017-18**

**Department: Instruction - Welding**

**Number: 11-3388**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Hastings, George	Faculty		10	100%	<b>38,556</b>	<b>40,056</b>
<b>Total Full-Time Salaries</b>					<b>38,556</b>	<b>40,056</b>
<b>Total Adjunct/Overload Salaries</b>					<b>19,600</b>	<b>11,200</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>58,156</b>	<b>51,256</b>
<b>Total Operations</b>					<b>17,000</b>	<b>15,550</b>
<b>Total Travel</b>					<b>1,000</b>	<b>2,200</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>76,156</b>	<b>69,006</b>

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**Department: Instruction - Automotive**

**Number: 11-3389**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Traylor, Curtis	Faculty		10	100%	45,446	46,946
<i>Total Full-Time Salaries</i>					45,446	46,946
<i>Total Adjunct/Overload Salaries</i>					10,500	1,000
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					55,946	47,946
<b>Total Supplies/Operations</b>					8,000	8,600
<b>Total Travel</b>					2,000	4,000
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>65,946</u>	<u>60,546</u>

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**Department: Instruction - Heating, Ventilation, & Air Conditioning**

**Number: 11-3390**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Smith, Eric	Faculty		10	100%	42,386	43,886
<i>Total Full-Time Salaries</i>					42,386	43,886
<i>Total Adjunct/Overload Salaries</i>					6,000	5,000
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					48,386	48,886
<i>Total Operations</i>					3,500	4,500
<i>Total Travel</i>					2,000	2,500
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>53,886</b>	<b>55,886</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Instruction - Mechatronics  
Number: 11-3391

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Swanson, Paul	Faculty		12	100%	40,222	41,722
<i>Total Full-Time Salaries</i>					40,222	41,722
<i>Total Adjunct/Overload Salaries</i>					20,000	29,250
<i>Total Part-Time Salaries</i>					-	5,280
<i>Total Salaries</i>					60,222	76,252
<i>Total Supplies/Operations</i>					5,000	7,600
<i>Total Travel</i>					-	600
<i>Total Equipment</i>					-	7,200
<b>GRAND TOTAL:</b>					<b>65,222</b>	<b>91,652</b>



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**Department: Instruction - Nursing**

**Number: 11-3395**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Haun, Lucy	Faculty		9	100%	44,788	46,288
Leppold, Cathy	Faculty		9	100%	49,378	50,878
Malloy, Denise	Faculty		9	100%	42,595	44,095
Ryan, Linda	Faculty		9	100%	39,688	41,188
Burchard, Maria (12/22/16)	Faculty		9	100%	37,842	-
Camp, Kelli (Hired 2/1/17)	Faculty		9	100%	-	41,800
**Amy Clark	Faculty		9	100%	-	35,300
<b>Total Full-Time Salaries</b>					<b>214,291</b>	<b>259,549</b>
<b>Total Adjunct/Overload Salaries</b>					<b>87,127</b>	<b>54,450</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>38,800</b>
<b>Total Salaries</b>					<b>301,418</b>	<b>352,799</b>
<b>Total Supplies/Operations</b>					<b>9,150</b>	<b>5,450</b>
<b>Total Travel</b>					<b>3,000</b>	<b>1,500</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>313,568</b>	<b>359,749</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Funeral Science**  
**Number: 11-3396**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Buel, Matthew	Faculty		9	100%	45,298	46,798
Sheppard, Bradley	Faculty		9	100%	37,495	-
<b>Total Full-Time Salaries</b>					<b>82,793</b>	<b>46,798</b>
<b>Total Adjunct/Overload Salaries</b>					<b>4,350</b>	<b>11,400</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>16,602</b>
<b>Other (List): Non-Credit PT Total Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Operations</b>					<b>9,965</b>	<b>9,145</b>
<b>Total Travel</b>					<b>5,000</b>	<b>6,800</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>102,108</b>	<b>90,745</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Instruction - Emergency Medical Technition**

**Number: 11-3397**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17 Budgeted	FY 2017-18 Approved
Young, Tonya	Faculty		9	100%	38,760	40,260
Gillihan, Donald (hire 8/15/16)	Faculty		9	100%	31,000	32,500
<b>Total Full-Time Salaries</b>					<b>69,760</b>	<b>72,760</b>
<b>Total Adjunct/Overload Salaries</b>					<b>4,500</b>	<b>8,200</b>
<b>Total Part-Time Salaries</b>					<b>6,000</b>	<b>10,500</b>
<b>Total Salaries</b>					<b>80,260</b>	<b>91,460</b>
<b>Total Supplies/Operations</b>					<b>10,475</b>	<b>9,525</b>
<b>Total Travel</b>					<b>1,650</b>	<b>1,500</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>92,385</b>	<b>102,485</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Business & Industry**

**Number: 11-3450**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Cotter, Wanda	Director of Bus./Industry Training		12	100%	39,600	41,100
Speigel, Peggy	Admin. Specialist II	C109	12	100%	21,827	22,931
Kemp, Sean	Faculty		9	100%	39,556	41,056
<b>Total Full-Time Salaries</b>					<b>100,983</b>	<b>105,087</b>
<b>Total Adjunct/Overload</b>					<b>10,000</b>	<b>-</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>39,400</b>
<b>Other (List): Non-Credit Part Time</b>					<b>-</b>	<b>-</b>
<b>Total Salaries</b>					<b>110,983</b>	<b>144,487</b>
<b>Total Operations</b>					<b>15,000</b>	<b>18,165</b>
<b>Total Travel</b>					<b>3,175</b>	<b>4,000</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>129,158</b>	<b>166,652</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Community Education

Number: 11-3462

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Supplies/Operations</i>					20,000	20,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>20,000</b>	<b>20,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Institutional Research**

**Number: 11-4640**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
David Cullipher	Dir. Of Institutional Research		12	100	-	
Judy Truitt (7/31/16)	Admin. Specialist I		12	50%	<b>10,006</b>	-
<b>Total Full-Time Salaries</b>					<b>10,006</b>	-
<b>Total Adjunct/Overload Salaries</b>					<b>6,000</b>	<b>6,000</b>
<b>Part-Time (List):</b>						
<b>Total Part-Time Salaries</b>					<b>25,000</b>	<b>25,000</b>
<b>Total Salaries</b>					<b>41,006</b>	<b>31,000</b>
<b>Total Operations</b>					<b>4,400</b>	<b>4,400</b>
<b>Total Travel</b>					<b>2,500</b>	<b>2,500</b>
<b>Equipment (list) \$5,000+:</b>						
<b>Total Equipment</b>					-	
<b>GRAND TOTAL:</b>					<b>47,906</b>	<b>37,900</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Community Development**  
**Number: 11-5695**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Crawford, Rickey	Production / Technical Coord		12	100%	41,412	42,912
<b>Total Full-Time Salaries</b>					<b>41,412</b>	<b>42,912</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					<b>32,000</b>	<b>32,009</b>
<b>Total Salaries</b>					<b>73,412</b>	<b>74,921</b>
<b>Total Operations</b>					<b>36,500</b>	<b>42,500</b>
<b>Total Travel</b>					<b>2,000</b>	<b>2,000</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>111,912</b>	<b>119,421</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Student Insurance**  
**Number: 11-61XX**

	Classification Title	Classified Grade	No. of Months	% of Salary	:	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>						-	-
<i>Total Adjunct/Overload Salaries</i>						-	-
<i>Total Part-Time Salaries</i>						-	-
<i>Total Salaries</i>						-	-
<i>Total Operations</i>						-	<b>27,500</b>
<i>Total Travel</i>						-	-
<i>Total Equipment</i>						-	-
<b>GRAND TOTAL:</b>						-	<b>27,500</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Student Certification Testing**  
**Number: 11-6110**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					26,000	27,500
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>26,000</b>	<b>27,500</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Auto/HVAC Toolboxes**

**Number: 11-6120**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
Automotive Toolboxes						
HVAC Toolboxes						
<i>Total Operations</i>					<b>34,500</b>	<b>12,000</b>
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>34,500</b>	<b>12,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME  
Fiscal Year 2017-18**

**Department: Library Operations**

**Number: 11-6520**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Bradley, Tina	Librarian		12	100%	49,368	50,868
Career Service (16 yrs)					700	700
Barnes, Michael (11/30/16)	Assistant Librarian Digital Services		12	100%	35,965	-
Thomas, Laurie (start 1/16/17)	Coordinator		12	100%	-	39,500
Career Service (19 yrs)					-	700
Thomas, Laurie (1/15/17)	Computer Operator	C114	12	100%	31,564	-
Hentz, Victoria	Library Technician	C109	12	100%	-	22,264
LaGoy, Heather	Library Technician	C109	12	100%	23,165	24,337
<b>Total Full-Time Salaries</b>					<b>140,762</b>	<b>138,369</b>
<b>Total Adjunct/Overload Salaries</b>						-
<b>Total Part-Time Salaries</b>					<b>12,514</b>	<b>13,802</b>
<b>Total Salaries</b>					<b>153,276</b>	<b>152,171</b>
<b>Total Supplies/Operations</b>					<b>62,520</b>	<b>14,155</b>
<b>Total Subscriptions</b>					-	<b>49,606</b>
<b>Total Travel</b>					<b>1,000</b>	<b>1,000</b>
<b>Total Equipment</b>					-	-
<b>Total Lib. Volumes</b>					<b>12,000</b>	<b>12,000</b>
<b>GRAND TOTAL:</b>					<b>228,796</b>	<b>228,932</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Institutional Services**

**Number: 11-77XX**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Teague, Orland Dee	Institutional Svcs. Supervisor	C107	12	100%	25,025	26,291
Baker, Robert	Institutional Svcs. Assistant	C103	12	100%	18,324	19,689
Rice, Shane	Institutional Svcs. Assistant	C103	12	100%	17,638	19,689
Guist, Allison (hire 10/16/16)	Institutional Svcs. Assistant	C103	12	100%	-	19,116
Beck, Paul	Institutional Svcs. Assistant	C103	12	100%	-	19,116
Crisp, Laura (Resigned 3/16)	Institutional Svcs. Assistant	C104	12	100%	17,638	-
Guillory, Don Michael (Resigned 4/16)	Institutional Svcs. Assistant	C105	12	100%	17,638	-
Johnson, Alan (Resign 9/15/16)	Institutional Svcs. Assistant	C103	12	100%	18,340	-
Gerard, Zella Denise (hire 10/16/16 resign 2/3/17)	Institutional Svcs. Assistant	103	12	100%	-	-
Westein, Mark (Resign 9/30/16)	Institutional Svcs. Assistant	103	12	100%	17,964	-
<b>Total Full-Time Salaries</b>					<b>132,567</b>	<b>103,901</b>
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>132,567</b>	<b>103,901</b>
<b>Total Operations</b>					<b>30,700</b>	<b>69,600</b>
<b>Total Travel</b>					<b>100</b>	<b>1,500</b>
<b>Total Equipment</b>					-	-
<b>GRAND TOTAL:</b>					<b>163,367</b>	<b>175,001</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Physical Plant Operations**  
**Number: 11-7701**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Robbins, Nickey	Dir. of Physical Plant		12	100%	64,643	66,143
Career Service (17 yrs)					700	700
Henderson, Kelly	Project/Program Specialist		12	100%	43,656	45,156
Luna, Gary (retired 12/22/16)	Skilled Tradesman	C115	12	100%	31,044	-
Career Service (14 yrs)					600	-
Maschhoff, William	Maintenance Supervisor	C115	12	100%	31,044	32,615
Career Service (10 yrs 3/3/08)					-	600
Shubert, Kevin (resign 7/7/16)	Skilled Tradesman	C115	12	100%	29,839	-
Wray, Dwayne	Skilled Tradesman	C115	12	100%	31,044	32,615
Career Service (17 yrs)					700	700
Schultz, Cynthia	Admin. Specialist III	C109	12	100%	24,932	28,813
Career Service (17 yrs)					700	700
Kassner, Dale (Retire 4/30/17)	Maintenance Assistant	C108	12	100%	23,421	-
Career Service (17 yrs)					700	-
Wages, Richard	Equipment Mechanic	C110	12	100%	22,919	-
Wages, Richard	Skilled Tradesman	C115	12	100%	-	30,731
Tucker, David (hire 1/3/17)	Skilled Tradesman	C115	12	100%	-	29,836
TBD (5/1/17)	Maintenance Assistant	C108	12	100%	-	21,204
<b>Total Full-Time Salaries</b>					<b>305,942</b>	<b>289,813</b>
<b>Total Part-Time Salaries</b>					<b>2,000</b>	<b>4,900</b>
<b>Total Salaries</b>					<b>307,942</b>	<b>294,713</b>
Facilities Maintenance						90,000
Supplies						62,000
<b>Total Operations</b>					<b>155,000</b>	<b>152,000</b>
<b>Total Travel</b>					<b>200</b>	<b>500</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>463,142</b>	<b>447,213</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Campus Security**

**Number: 11-7703**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<hr/>						
<i>Total Full-Time Salaries</i>					31,330	32,915
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					31,866	35,500
<i>Total Salaries</i>					63,196	68,415
<i>Total Supplies/Operations</i>					15,000	15,000
<i>Total Travel</i>					1,000	1,000
Equipment (list) \$5,000+:						
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>79,196</b>	<b>84,415</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Utilities**

**Number: 11-7705**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Supplies/Operations</i>					517,000	525,825
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>517,000</b>	<b>525,825</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Telephone Service**  
**Number: 11-7710**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>tal Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Supplies/Operations</i>					45,000	42,320
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>45,000</b>	<b>42,320</b>



**ARKANSAS STATE UNIVERSITY- MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Property Lease**

**Number: 11-7720**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
Yelcot Lease Payment - yr. 3						
<i>Total Operations</i>					<b>81,600</b>	<b>81,600</b>
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>81,600</b>	<b>81,600</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Property Insurance

Number: 11-7760

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					45,000	45,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>45,000</b>	<b>45,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Scholarship - Academic Distinction  
Number: 11-8801

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					175,800	165,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>175,800</b>	<b>165,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

*Department: Scholarship - Age 60 Tuition Waiver*

**Number: 11-8803**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					35,000	35,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>35,000</u>	<u>35,000</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Scholarship - General  
 Number: 11-8804

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					25,000	25,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>25,000</b>	<b>25,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Scholarship - Arkansas National Guard**

**Number: 11-8805**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					890	1,500
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>890</b>	<b>1,500</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Scholarship - Concurrent Enrollment**  
**Number: 11-8807**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					29,800	45,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<u>29,800</u>	<u>45,000</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Debt Service**

**Number: 11-9901**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>					-	-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Operations</i>					1,050,000	1,051,100
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>1,050,000</b>	<b>1,051,100</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Budget Reserve**

**Number: 11-9977**

<i>Classification Title</i>	<i>Classified Grade</i>	<i>No. of Months</i>	<i>% of Salary</i>	<i>FY 2016-17</i>	<i>FY 2017-18</i>
<i>Total Full-Time Salaries</i>				-	-
<i>Total Adjunct/Overload Salaries</i>				-	-
<i>Total Part-Time Salaries</i>				-	-
<i>Total Salaries</i>				-	-
<i>Total Supplies/Operations</i>				297,721	203,773
<i>Total Travel</i>				-	-
<i>Total Equipment</i>				-	-
<b>GRAND TOTAL:</b>				<b>297,721</b>	<b>203,773</b>

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**ARKANSAS STATE UNIVERSITY  
MOUNTAIN HOME**

**AUXILLARY ENTERPRISE BUDGETS  
FISCAL YEAR 2017/2018**

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**Department: Auxillary Community Development**  
**Number: 13-5695**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<i>Total Full-Time Salaries</i>					-	-
<i>Total Adjunct/Overload Salaries</i>						-
<i>Total Part-Time Salaries</i>					-	-
<i>Total Salaries</i>					-	-
<i>Total Supplies/Operations</i>					160,000	160,000
<i>Total Travel</i>					-	-
<i>Total Equipment</i>					-	-
<b>GRAND TOTAL:</b>					<b>160,000</b>	<b>160,000</b>

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**ARKANSAS STATE UNIVERSITY  
MOUNTAIN HOME**

**RESTRICTED EDUCATIONAL & GENERAL BUDGET  
FISCAL YEAR 2017/2018**

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**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Career Pathways**

**Number: 14-2200**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
	Project					
Edmonds, Jackie	Coordinator		12	100%	52,466	53,515
Career Service (25+ yrs)					900	900
Wallace, Courtney (exit 1-15-17)	Admin. Spec. II	C109	12	100%	23,165	-
McMaster, Lorie (hire 1-16-17)	Admin. Spec. II	C109	12	100%	-	30,000
	<b>Total Full Time Salaries</b>				<b>76,531</b>	<b>84,415</b>
	<b>Total Adjunct/Overload Salaries</b>				-	-
	<b>Total Part-Time Salaries</b>				-	-
	<b>Total Salaries</b>				-	<b>84,415</b>
	<b>Total Fringes</b>				<b>29,025</b>	<b>15,985</b>
	<b>Total Operations</b>				<b>2,000</b>	<b>2,000</b>
	<b>Total Student Support</b>				<b>124,378</b>	<b>128,530</b>
	<b>Total Travel</b>				<b>1,000</b>	<b>1,000</b>
	<b>Total Equipment</b>				-	-
	<b>Total Scholarship</b>				-	-
<b>GRAND TOTAL:</b>					<b>156,403</b>	<b>231,930</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Career Coach - College Visits/App Campaign**  
**Number: 14-223X**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					-	-
<b>Total Fringes</b>					-	-
<b>Total Operations</b>					750	3,000
<b>Total Travel</b>					750	3,000
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					<u>1,500</u>	<u>6,000</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Career Coach Grant**

**Number: 14-2231**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
Hill, Ida (hired 9-1-15)	Career Coach		12		37,600	39,100
TBA - MHHS	Career Coach		12		-	36,000
TBS - MHHS	Career Coach		12		-	36,000
<b>Total Full-Time Salaries</b>					<b>37,600</b>	<b>111,100</b>
<b>Total Adjunct/Overload Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Part-Time Salaries</b>					<b>-</b>	<b>-</b>
<b>Total Salaries</b>					<b>37,600</b>	<b>111,100</b>
<b>Total Fringes</b>					<b>13,160</b>	<b>37,774</b>
<b>Total Operations</b>					<b>4,865</b>	<b>12,877</b>
<b>Total Travel</b>					<b>1,500</b>	<b>10,500</b>
<b>Total Equipment</b>					<b>-</b>	<b>-</b>
<b>Total Scholarship</b>					<b>-</b>	<b>-</b>
<b>GRAND TOTAL:</b>					<b>57,125</b>	<b>172,251</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Career Coach - ACT Academy Grant**  
**Number: 14-2232**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					-	-
<b>Total Fringes</b>					-	-
<b>Total Operations</b>					<b>10,225</b>	<b>36,000</b>
<b>Total Travel</b>					-	-
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					<b>10,225</b>	<b>36,000</b>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Career Coach - Career Cluster Camp Grant**  
**Number: 14-2233**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					-	-
<b>Total Fringes</b>					-	-
<b>Total Operations</b>					2,000	15,000
<b>Total Travel</b>					-	-
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					<u>2,000</u>	<u>15,000</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Reg. Workforce Implementation Grant - Pipeline to Adv. Manufacturing**  
**Number: 14-2234**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Total Full-Time Salaries</b>					<b>150,000</b>	<b>206,100</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					<b>50,000</b>	-
<b>Total Salaries</b>					<b>200,000</b>	<b>206,100</b>
<b>Total Fringes</b>					<b>53,975</b>	<b>70,074</b>
<b>Total Operations</b>					<b>50,000</b>	<b>82,446</b>
<b>Total Student Support</b>					-	<b>25,000</b>
<b>Total Travel</b>					<b>1,500</b>	<b>10,000</b>
<b>Total Equipment</b>					<b>194,525</b>	<b>225,459</b>
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					<b>500,000</b>	<b>619,079</b>

2 Year Grant: 2016-17, 2017-18  
 Req. \$1,000,000 / Rec'd \$865,217  
 2017-18 - 3.05% Reduction (26,389.11)

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Mash Grant**  
**Number: 14-2240**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries					-	-
<b>Total Salaries</b>					-	-
<b>Total Fringes</b>					-	-
<b>Total Operations</b>					2,766	2,090
<b>Total Travel</b>					700	650
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					<u>3,466</u>	<u>2,740</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Young Manufacturers Grant  
Number: 14-2241

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					1,138	1,100
Total Part-Time Salaries					622	-
Total Salaries					1,760	1,100
Total Fringes					42	34
Total Operations					1,413	3,766
Total Student Support					814	-
Total Travel					10	100
Total Equipment					-	-
Total Scholarship					-	5,000
<b>GRAND TOTAL:</b>					<b>4,039</b>	<b>10,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Carl Perkins Grant  
 Number: 14-3311

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries					-	25,000
Total Salaries					-	25,000
Total Fringes					-	475
Total Operations					25,000	62,144
Total Travel					-	-
Total Equipment					48,650	-
Total Admin. Exp. 5%					3,350	4,381
<b>GRAND TOTAL:</b>					<b>77,000</b>	<b>92,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: JDNEG C.N.A. Grant  
Number: 14-3372

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries					-	-
Total Salaries					-	-
Total Fringes					-	-
Total Operations					-	-
Total Travel					-	-
Total Equipment					-	-
Total Scholarship					1,799	6,000
<b>GRAND TOTAL:</b>					<b>1,799</b>	<b>6,000</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Secondary Center

Number: 14-3381

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	86,000
Total Adjunct/Overload Salaries					-	19,350
Total Part-Time Salaries					20,880	30,340
Total Salaries					20,880	135,690
Total Fringes					3,696	31,253
Total Operations					40,000	5,600
Total Student Support					42,221	41,000
Total Travel					-	2,500
Total Equipment					5,000	-
Total Scholarship					-	200,000
<b>GRAND TOTAL:</b>					<b>111,797</b>	<b>416,043</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: EMT Trauma Grant  
Number: 14-3393

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					-	-
<b>Total Fringes</b>					-	-
<b>Total Operations</b>					669	-
<b>Total Travel</b>					1,666	-
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					2,288	6,000
<b>GRAND TOTAL:</b>					<u>4,623</u>	<u>6,000</u>



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Adult Basic Education Grant (ABE Baxter Cty)**  
**Number: 14-3450**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Total Full-Time Salaries</b>					-	50,000
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	6,840
<b>Total Salaries</b>					-	56,840
<b>Total Fringes</b>					-	15,430
<b>Total Operations</b>					-	1,350
<b>Total Student Support</b>					-	2,250
<b>Total Travel</b>					-	1,000
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					-	<b>76,870</b>

State Funds - \$165,245.42 between Baxter/Marion  
Grade level 0 to 8.9  
July 1, 2017 - June 30, 2019

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Adult Basic Education Grant (ABE Marion Cty)  
 Number: 14-345X

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	40,000
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries						7,500
<b>Total Salaries</b>					-	<b>47,500</b>
<b>Total Fringes</b>					-	<b>15,893</b>
<b>Total Operations</b>					-	<b>16,100</b>
<b>Total Student Support</b>					-	<b>7,883</b>
<b>Total Travel</b>					-	<b>1,000</b>
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					-	<b>88,376</b>

State Funds - \$165,245.42 between Baxter/Marion  
 Grade level 0 to 8.9  
 July 1, 2017 - June 30, 2019

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Direct & Equitable Grant (D&E-Baxter Cty)  
 Number: 14-345X

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries						23,175
<b>Total Salaries</b>					-	<b>23,175</b>
<b>Total Fringes</b>					-	<b>440</b>
<b>Total Operations</b>					-	-
<b>Total Student Support</b>					-	-
<b>Total Travel</b>					-	<b>1,802</b>
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					-	<b>25,417</b>

Federal Funds

2017-18 \$50,835.80/2 counties = \$25,417.90

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Direct & Equitable Grant (D&E-Marion Cty)

Number: 14-345X

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries						23,175
Total Salaries					-	23,175
Total Fringes					-	440
Total Operations					-	-
Total Student Support					-	-
Total Travel					-	1,803
Total Equipment					-	-
Total Scholarship					-	-
<b>GRAND TOTAL:</b>					-	<b>25,418</b>

Federal Funds

2017-18 \$50,835.80/2 = \$25,417.90

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: General Adult Education (GAE-Marion Cty)  
Number: 14-345X

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	14,650
<b>Total Part-Time Salaries</b>						13,260
<b>Total Salaries</b>					-	27,910
<b>Total Fringes</b>					-	530
<b>Total Operations</b>					-	-
<b>Total Student Support</b>					-	-
<b>Total Travel</b>					-	1,813
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					-	<u>30,253</u>

State Funds: \$60,505.51/2 counties = \$30,252.755

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: General Adult Education (GAE-Baxter Cty)**  
**Number: 14-345X**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	14,650
<b>Total Part-Time Salaries</b>						13,260
<b>Total Salaries</b>					-	27,910
<b>Total Fringes</b>					-	530
<b>Total Operations</b>					-	-
<b>Total Student Support</b>					-	-
<b>Total Travel</b>					-	1,813
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					-	30,253

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Department: Performing Arts  
 Number: 14-5694

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	-
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries					7,830	7,830
<b>Total Salaries</b>					<b>7,830</b>	<b>7,830</b>
Total Fringes					152	152
Total Operations					103,000	103,000
Total Travel					-	-
Total Equipment					-	-
Total Scholarship					-	-
<b>GRAND TOTAL:</b>					<b>110,982</b>	<b>110,982</b>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Reg. Workforce Implementation Grant - Computer Programming/Mobil App**  
**Number: 14-6556**

	<b>Classification Title</b>	<b>Classified Grade</b>	<b>No. of Months</b>	<b>% of Salary</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>Total Full-Time Salaries</b>					<b>45,000</b>	<b>46,500</b>
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					<b>45,000</b>	<b>46,500</b>
<b>Total Fringes</b>					<b>15,300</b>	<b>16,275</b>
<b>Total Operations</b>					<b>10,500</b>	<b>10,500</b>
<b>Total Student Support</b>					-	-
<b>Total Travel</b>					<b>4,200</b>	<b>2,000</b>
<b>Total Equipment</b>					<b>425,000</b>	<b>97,571</b>
<b>Total Scholarship</b>					-	-
<b>GRAND TOTAL:</b>					<b>500,000</b>	<b>172,846</b>

2 Year Grant: 2016-17, 2017-18  
 Req. \$1,000,000  
 2016-17 Received \$358,258  
 2017-18 - 3.05% Reduction (26,389.11)



**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

**Department: Arkansas Apprenticeship Pathway Initiative Grant**  
**Number: 14-8802**

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
<b>Total Full-Time Salaries</b>					-	-
<b>Total Adjunct/Overload Salaries</b>					-	-
<b>Total Part-Time Salaries</b>					-	-
<b>Total Salaries</b>					-	-
<b>Total Fringes</b>					-	-
<b>Total Operations</b>					25,000	10,000
<b>Total Travel</b>					-	-
<b>Total Equipment</b>					-	-
<b>Total Scholarship</b>					375,000	270,000
<b>GRAND TOTAL:</b>					<u>400,000</u>	<u>280,000</u>

**ARKANSAS STATE UNIVERSITY - MOUNTAIN HOME**  
**Fiscal Year 2017-18**

Development Officer  
 Number: 14-XXXX

	Classification Title	Classified Grade	No. of Months	% of Salary	FY 2016-17	FY 2017-18
Total Full-Time Salaries					-	45,000
Total Adjunct/Overload Salaries					-	-
Total Part-Time Salaries					-	-
Total Salaries					-	45,000
Total Fringes					-	15,430
Total Operations					-	-
Total Travel					-	-
Total Equipment					-	-
Total Scholarship					-	-
<b>GRAND TOTAL:</b>					-	<b>60,430</b>

## Faculty Placement Table (9 Month Faculty)

This is for hiring placement only and has no relationship to faculty pay in subsequent years.

Steps	Associates	Bachelor's	Masters	Specialist	EdD/PhD
0	\$ 30,000	\$ 33,000	\$ 36,000	\$ 39,000	\$ 44,000
1	\$ 30,300	\$ 33,300	\$ 36,300	\$ 39,300	\$ 44,300
2	\$ 30,600	\$ 33,600	\$ 36,600	\$ 39,600	\$ 44,600
3	\$ 30,900	\$ 33,900	\$ 36,900	\$ 39,900	\$ 44,900
4	\$ 31,200	\$ 34,200	\$ 37,200	\$ 40,200	\$ 45,200
5	\$ 31,500	\$ 34,500	\$ 37,500	\$ 40,500	\$ 45,500
6	\$ 31,800	\$ 34,800	\$ 37,800	\$ 40,800	\$ 45,800
7	\$ 32,100	\$ 35,100	\$ 38,100	\$ 41,100	\$ 46,100
8	\$ 32,400	\$ 35,400	\$ 38,400	\$ 41,400	\$ 46,400
9	\$ 32,700	\$ 35,700	\$ 38,700	\$ 41,700	\$ 46,700
10	\$ 33,000	\$ 36,000	\$ 39,000	\$ 42,000	\$ 47,000
11	\$ 33,300	\$ 36,300	\$ 39,300	\$ 42,300	\$ 47,300
12	\$ 33,600	\$ 36,600	\$ 39,600	\$ 42,600	\$ 47,600
13	\$ 33,900	\$ 36,900	\$ 39,900	\$ 42,900	\$ 47,900
14	\$ 34,200	\$ 37,200	\$ 40,200	\$ 43,200	\$ 48,200
15	\$ 34,500	\$ 37,500	\$ 40,500	\$ 43,500	\$ 48,500
16	\$ 34,800	\$ 37,800	\$ 40,800	\$ 43,800	\$ 48,800
17	\$ 35,100	\$ 38,100	\$ 41,100	\$ 44,100	\$ 49,100
18	\$ 35,400	\$ 38,400	\$ 41,400	\$ 44,400	\$ 49,400
19	\$ 35,700	\$ 38,700	\$ 41,700	\$ 44,700	\$ 49,700
20	\$ 36,000	\$ 39,000	\$ 42,000	\$ 45,000	\$ 50,000
21	\$ 36,300	\$ 39,300	\$ 42,300	\$ 45,300	\$ 50,300
22	\$ 36,600	\$ 39,600	\$ 42,600	\$ 45,600	\$ 50,600
23	\$ 36,900	\$ 39,900	\$ 42,900	\$ 45,900	\$ 50,900
24	\$ 37,200	\$ 40,200	\$ 43,200	\$ 46,200	\$ 51,200
25	\$ 37,500	\$ 40,500	\$ 43,500	\$ 46,500	\$ 51,500
26	\$ 37,800	\$ 40,800	\$ 43,800	\$ 46,800	\$ 51,800
27	\$ 38,100	\$ 41,100	\$ 44,100	\$ 47,100	\$ 52,100
28	\$ 38,400	\$ 41,400	\$ 44,400	\$ 47,400	\$ 52,400
29	\$ 38,700	\$ 41,700	\$ 44,700	\$ 47,700	\$ 52,700
30	\$ 39,000	\$ 42,000	\$ 45,000	\$ 48,000	\$ 53,000

### Faculty Placement Guide to Steps:

- \* Highest Degree
- \* 1 for 1 on years of full-time post-secondary teaching
- \* 1 for 1 on years of full-time non-academic higher education experience
- \* 1 for 2 on years of secondary teaching
- \* 1 for 2 on years of related field experience
- \* Cannot receive dual credit for concurrent time frames, i.e. cannot receive credit for both teaching and related field experience over the same number of years.
- \* Technical instructors with only an associate's level degree will be placed at the bachelor's level, but are not eligible for the degree attainment award if they complete a bachelor's degree.
- \* Technical instructors with a technical certificate will be placed at the associates degree level.
- \* No credit for adjunct teaching
- \* No additional credit for required or preferred certifications

Effective 6-8-17

**NON-CLASSIFIED PLACEMENT TABLE  
(12 MONTH EMPLOYEES)**

This is for hiring placement only and has no relationship to non-classified pay in subsequent years.

<b>STEPS</b>	<b>Associate</b>	<b>BACHELOR</b>	<b>MASTER</b>	<b>Specialist</b>	<b>Ph.D./Ed.D.</b>
0	\$ 33,000	\$ 36,000	\$ 39,000	\$ 42,000	\$ 46,000
1	\$ 33,300	\$ 36,300	\$ 39,300	\$ 42,300	\$ 46,300
2	\$ 33,600	\$ 36,600	\$ 39,600	\$ 42,600	\$ 46,600
3	\$ 33,900	\$ 36,900	\$ 39,900	\$ 42,900	\$ 46,900
4	\$ 34,200	\$ 37,200	\$ 40,200	\$ 43,200	\$ 47,200
5	\$ 34,500	\$ 37,500	\$ 40,500	\$ 43,500	\$ 47,500
6	\$ 34,800	\$ 37,800	\$ 40,800	\$ 43,800	\$ 47,800
7	\$ 35,100	\$ 38,100	\$ 41,100	\$ 44,100	\$ 48,100
8	\$ 35,400	\$ 38,400	\$ 41,400	\$ 44,400	\$ 48,400
9	\$ 35,700	\$ 38,700	\$ 41,700	\$ 44,700	\$ 48,700
10	\$ 36,000	\$ 39,000	\$ 42,000	\$ 45,000	\$ 49,000
11	\$ 36,300	\$ 39,300	\$ 42,300	\$ 45,300	\$ 49,300
12	\$ 36,600	\$ 39,600	\$ 42,600	\$ 45,600	\$ 49,600
13	\$ 36,900	\$ 39,900	\$ 42,900	\$ 45,900	\$ 49,900
14	\$ 37,200	\$ 40,200	\$ 43,200	\$ 46,200	\$ 50,200
15	\$ 37,500	\$ 40,500	\$ 43,500	\$ 46,500	\$ 50,500
16	\$ 37,800	\$ 40,800	\$ 43,800	\$ 46,800	\$ 50,800
17	\$ 38,100	\$ 41,100	\$ 44,100	\$ 47,100	\$ 51,100
18	\$ 38,400	\$ 41,400	\$ 44,400	\$ 47,400	\$ 51,400
19	\$ 38,700	\$ 41,700	\$ 44,700	\$ 47,700	\$ 51,700
20	\$ 39,000	\$ 42,000	\$ 45,000	\$ 48,000	\$ 52,000
21	\$ 39,300	\$ 42,300	\$ 45,300	\$ 48,300	\$ 52,300
22	\$ 39,600	\$ 42,600	\$ 45,600	\$ 48,600	\$ 52,600
23	\$ 39,900	\$ 42,900	\$ 45,900	\$ 48,900	\$ 52,900
24	\$ 40,200	\$ 43,200	\$ 46,200	\$ 49,200	\$ 53,200
25	\$ 40,500	\$ 43,500	\$ 46,500	\$ 49,500	\$ 53,500
26	\$ 40,800	\$ 43,800	\$ 46,800	\$ 49,800	\$ 53,800
27	\$ 41,100	\$ 44,100	\$ 47,100	\$ 50,100	\$ 54,100
28	\$ 41,400	\$ 44,400	\$ 47,400	\$ 50,400	\$ 54,400
29	\$ 41,700	\$ 44,700	\$ 47,700	\$ 50,700	\$ 54,700
30	\$ 42,000	\$ 45,000	\$ 48,000	\$ 51,000	\$ 55,000

**Non-Classified Guide for Steps:**

- \* Highest Degree
- \* 1 for 1 on years of full-time post-secondary work
- \* 1 for 1 on years of full-time higher education experience
- \* 1 for 2 on years of full-time related work outside of higher education
- \* Certain Key positions will be filled outside of the placement categories  
effective 6-8-2017

# Arkansas State University - Mountain Home

## Faculty (9 month) and Non-Classified (full-time) Degree Attainment Award Process

ASUMH encourages the professional development of its faculty and non-classified staff. Therefore, in an attempt to recognize faculty and non-classified staff for such efforts, a base adjustment will be given for the attainment of the professional development accomplishment. To be eligible for the pay adjustment, faculty must submit a Statement of Education Purpose to the Vice Chancellor for Academic Affairs and the non-classified staff must submit a Statement of Educational Purpose to the Vice Chancellor for Operations for approval by the Chancellor's Cabinet prior to beginning the program. (Degree must be appropriate for employment opportunities at ASUMH).

Adjustments to base salary will be as follows:

Associate Degree	1,000
Bachelor's Degree	1,500
Master's Degree	2,000
Specialist Degree	2,500
Doctorate Degree	3,500

- Master's degree to Doctorate without a Specialist step = \$6,000
- Approved degrees and technical programs must be from regionally-accredited institutions (see list below).
- Faculty and non-classified staff must be in full-time service to ASUMH for two years before any adjustment to base will be made for completion of the educational goal.
- An official transcript showing degree conferral must be received in the Human Resources Office before the adjustment to base will go into effect. If an official college transcript is received by the 20<sup>th</sup> of any month, the adjustment will go into effect at the beginning of the following month.
- At no time may total wages paid (including overloads and stipends) exceed the maximum annual salary set for the position in the ASU-Mountain Home appropriation act for the applicable fiscal year.

### Regional Accrediting Agencies

- Middle State Association of Colleges and Universities, Middle States Commission on Higher Education
- New England Association of Schools and Colleges, Commission on Institutions of Higher Education
- North Central Association of Colleges and schools, The Higher Learning Commission
- Southern Association of Colleges and Schools, Commission on Colleges
- Western Association of Schools and Colleges, Accrediting Commission for Community and Junior Colleges
- Western Association for Schools and Colleges, Accrediting Commission for Senior Colleges and Universities

(Degrees awarded in 2016/17 academic year will be recognized on the June 30<sup>th</sup> payroll).

Effective 6-8-2017